



Five Year Transportation Facilities Construction Program

Fiscal Years 2006-2010

Sort by County, Route and Milepost
<http://tpd.azdot.gov/pps/introduction.asp>



**HIGHWAYS
&
AIRPORTS**

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Home Page; <http://tpd.azdot.gov/pps/introduction.asp>

Title 28 – Transportation, Arizona Statutes; <http://www.azleg.state.az.us/ArizonaRevisedStatutes.asp?Title=28>

Priority Programming Advisory Committee; <http://www.adotppac.org/>

MAG Regional Freeway System; <http://www.azdot.gov/highways/rfs/index.asp>

MAG Regional Transportation Plan; <http://www.letskeepmoving.com>

Mapping Portal; <http://tpd.azdot.gov/website/mapping.htm>

State and Regional Planning; <http://tpd.azdot.gov/planning/>

Five Year Transportation Facilities Construction Program

The Five-Year Construction Program is a budget of what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions on the program to the State Transportation Board.

Our highways and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.

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Priority Programming Process

*For over a decade, the Arizona Department of Transportation has developed a **Five-Year Transportation Facilities Construction Program** for highways and airports under the “Priority Programming Law”. The law sets guidelines that the department follows in prioritizing projects for the program. This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 2006 through 2010. It will help explain how the projects are prioritized and how Arizona citizens can have a say in what is selected.*

The Goals

Meet the Citizens Transportation Needs


The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety program, which meet the needs of the citizens of Arizona.

Meet Transportation Needs of the Citizens

The “Priority Programming Law” in Arizona Revised Statutes (A.R.S. 28-6951) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens’ needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:


 Safety factors


 Land use


 Recreational factors

 User benefits


 Aesthetic factors


 Availability of state and federal funds

 Continuity of improvements

 Conservation factors

 Other relevant criteria

 Social Factors

 Life expectancy

The Means

Five-Year Transportation Facilities Construction Program

ADOT’s efforts to construct Arizona’s transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. The program is updated annually and must be adopted by the State Transportation Board by June 30th of each year. Highways and airports are covered separately.

Priority Programming Process

The Process


Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the governor. Members of the panel serve six-year terms and represent different geographical regions of the state. This panel not only presides over the establishment of priorities, but also awards all highway contracts.


A committee appointed by the ADOT director assists the Transportation Board in setting priorities. The committee, known as the Priority Planning Advisory Committee, consists of the deputy director as chairperson, representatives from the Intermodal, Operations, Aeronautics, Motor Vehicle and Administrative Service Divisions. They are guided by a number of policies that are established by the board. The current policies address the following commitments:

 To the state highway system

 To take full advantage of federal-aid


 To value engineering


 Program categories


 Criteria for prioritizing projects


 Joint sponsorship criteria


 Interstate funding

 Controlled access systems

 Transportation systems management

 Non-interstate system rest areas

 Non-interstate system landscaping

 Interstate system rest areas

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A copy of the board policies is available from the ADOT Transportation Planning Division.

Highway Projects Identified

The highway construction program is a product of input from citizens, local governments, planning organizations, chambers of commerce, the business community and ADOT professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, accident studies, route corridor studies and the Move AZ Plan, signed into law in 2002 (Laws 2002, Chapter 342).

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process; prioritizing highway improvement needs.

Priority Programming Process

Highway Projects Prioritized

There are many different ways to prioritize a project. The methodology proposed in the rating system compares basic performance data (i.e., accident rates, project cost, traffic volumes) about each project against all other submitted projects. The rating system can also contain fixed performance targets for some categories based on how well the overall roadway system is currently performing or how the state would like the system to perform. This system is an objective tool that incorporates a number of roadway characteristics.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served and recommendations of our experts in the field; the district engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways). This section also contains a Regional Transportation Plan, Phase I projects (proposition 400). The concept of a life-cycle program refers to a Programming approach, which includes not only the usual five-year programming period, but also recognized the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through the fiscal year 2005-2006.

Public Transit

Existing Programs

For over two decades, ADOT has had two primary transit grant programs. Both are 100 percent federally funded to date, administered by the Public Transportation Division and nationally administered by the Federal Transit Administration (FTA). Aimed primarily at rural and special needs transportation providers, these are the Rural Public Transportation Program or Section 5311 (49 USC & 5311) and the Elderly and Persons with Disabilities Transportation Program or Section 5310 (49 USC & 5310). In earlier years these programs were known as Sections 18 and 16 or 16b2, respectively.

Traditional "formula" grant support by the FTA provides the Rural Public or Section 5311 Transportation Program approximately \$3.4 million annually in federal capital and operating assistance. The Elderly & Persons With Disabilities or 5310 Transportation Program provides approximately \$1.5 million annually in capital assistance only, typically in the procurement of rolling stock, e.g., wheelchair lift-equipped and non-lift vans. (See "Additional Programs" for STP Flexible Funds, which augment formula FTA funding).

Both programs are competitive-application based, with the 5311 Program's applicants being primarily public agencies such as cities, towns and counties. Currently, 16 such public entities participate in the Rural 5311 Program.

The 5310 Program has over 100 contractors in the field, most of them private non-profit (PNP) agencies or groups. There are also some public agencies where no PNPs exist to provide the service. At any given time these recipient providers represent over 300 vehicles on ADOT lien (for a "useful life") of four years or 100,000 miles. Examples of

Priority Programming Process

Section 5310 providers are senior centers and programs for the physically, mentally and developmentally disabled (DD) populations. Annually, ADOT is able to award from 80 to 90 vehicles.

Successful applications for both of these grant programs are adjudicated through an application evaluation and screening process, which includes ADOT and non-ADOT transportation professionals.

The 5310 Program utilizes the assistance of the COG planning offices and MPO social service planners to screen regional applicants. ADOT then makes the final decision regarding awards based on this input and available budget. Reviewers of both programs look at the proposals from the perspective of a number of evaluation factors including expressed need for service and/or equipment, population served, financial capability to support funding, existing fleet inventories and previous performance.

The annual grant cycle for Sections 5310 and 5311 programs typically occurs from January of one calendar year through April of the following year when prior year vehicle deliveries begin (5310) and new applications for operating (5311) or capital (5310 and 5311) funds are received. Funding availability is based on the federal fiscal year starting in October of each year. Capital procurement for 5311 occurs at the local level with ADOT oversight.

To date all Section 5310 rolling stock has been purchased centrally through ADOT's Procurement Office or the State Procurement Office (SPO), with guidance from ADOT's Public Transportation Division and Equipment Services office.

Additional Programs

Starting in 1997, via the Priority Programming process, an additional \$1.5 million and over \$925,000 in STP "Flex Funds" were programmed for ADOT's special needs (5310) and Rural Public (5311) transit programs, respectively, for utilization primarily in the rural areas of the state.

In 1998 this programmed funding was configured to permit the initiation of flow of funds later in calendar year 1999. Assisting in the above grant programs is the Transit Automated Prioritization System (TAPS), an outgrowth of ADOT's earlier Public Transportation Management System (PTMS) efforts. TAPS is a vehicle inventory database, which assesses a variety of factors including previous Sections 5310 and 5311 recipients' vehicle age, condition and mileage, and gives the Division an additional oversight tool by providing a picture of overall fleet "health" for any given grant year. For ADOT's funded systems, local applicant fleet data is collected at the time of the proposal submittal to the department and during annual vehicle inspections.

Other Transit Funding

The Public Transit Division has administrative responsibility for FTA Section 5313 (rural "new start" and other predominately rural transit) planning funds. FTA Section 5307 capital and operating funds for small urban-communities between 50,000 to 250,000—transit systems are funded through an ADOT preliminary review and approval process. For larger urban areas in Arizona, the Maricopa and Pima County regions' Section 5307 (and other grant) application and federal submittal process is administered by MAG and PAG respectively with only peripheral advisory involvement on ADOT's part. The Public Transportation Division additionally has administrative oversight responsibility over the formulation of Section 5303 urban transit planning funds, which are allocated to MPOs.

Priority Programming Process

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are however a number of factors and technical measures that are unique to aviation planning efforts. With the exception of the Grand Canyon National Park Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.


The ADOT Aeronautic Division assists the various airports in identifying needs through the development of a State Aviation Needs Study, the Regional Airport Systems Plans and special aviation studies that may be conducted during the planning period. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.


Airport needs sometimes exceed available revenues, making it essential to prioritize projects.


Aviation Needs Prioritized


Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. 28-6951). A copy of the Board's Aviation Policy can be found on the Aeronautics web site: <http://www.azdot.gov/aviation/>.

The airport project rating system is a weighed scale. Points are awarded according to the following factors:

 Project is on main runway

 New construction

 Number of aircraft on wait list

 Annual passengers enplaned for scheduled air service

 Annual aircraft operations

 Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

Priority Programming Process

Tentative Program is presented to the Board

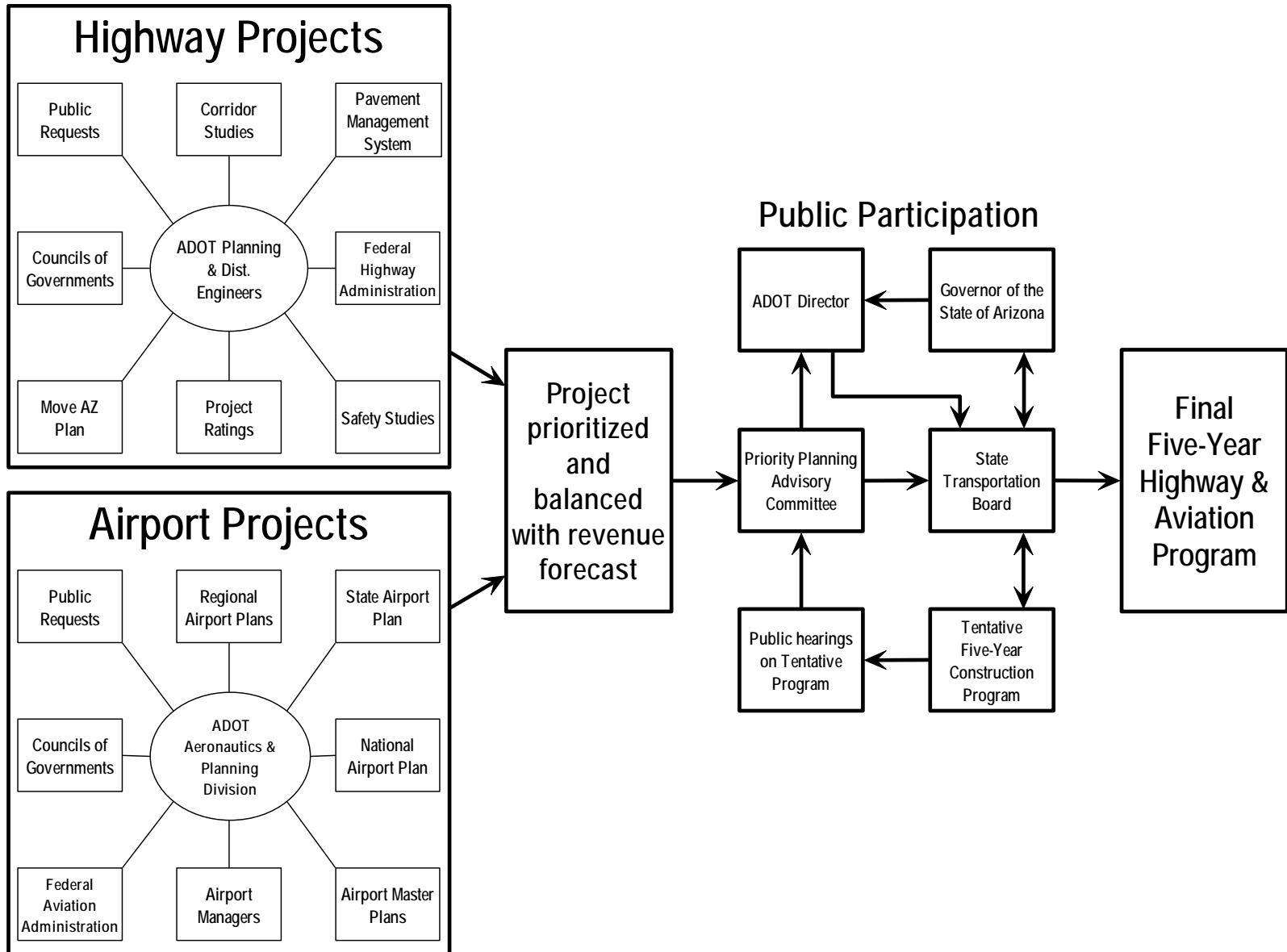
Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Advisory Committee presents a tentative update of the Five-Year Program to the State Transportation Board. The board authorized release of the Tentative Program for review by the public.

Public Hearings on Your Views

After release by the board, the Tentative Program is distributed widely throughout the state to local elected officials, transportation agencies and other interested parties. Public Hearings are then conducted to obtain input from anyone who wishes to comment on the program.

In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board, hearings are scheduled in three areas of the state; Phoenix, Tucson and Flagstaff. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. In addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.

Priority Programming Process






Priority Programming Process

The Budget

Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the Current Five-Year Highway Construction Program totals \$5.1 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of monies. The end result is a categorization of projects by program funding. The major categories are:

-  New construction and reconstruction
-  Pavement preservation
-  Other (includes safety, research, mapping, minor projects)

Over the five-year program period, the Maricopa County urban freeway system will receive nearly \$2.8 billion of the expected funds. The primary source of this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

Highway Program FY 2006-2010

(In millions of dollars)

System Preservation	\$756
System Management	\$359
System Improvements	\$1,202

<i>Summary Total Statewide Program</i>	<i>\$2,317</i>
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MAG Freeway System	\$343
Regional Plan	\$2,457

<i>Summary Total MAG/Regional Plan</i>	<i>\$2,800</i>
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<i>Total Highway Program</i>	<i>\$5,117</i>
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Priority Programming Process

Aviation Funds

The Five-Year Aviation Program totals \$664.7 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight properly tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance \$551 million of the program while the state share is around \$79.3 million. Local sponsors contribute another \$34.4 million.

State Share of the Airport Development Program FY 2006-2010

(In millions of dollars)

Commercial and Reliever Airports	\$43.0
Public Airports	\$13.1
Total Airport Program	\$56.1

The Schedule

A.R.S. 28-6952 and A.R.S. 28-6953 identify a number of statutory deadlines that must be met. The statutory dates are:

On or before the first Monday in May, publish a public hearing notice.

On or before the third Monday in May, a public hearing will be held.

On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.

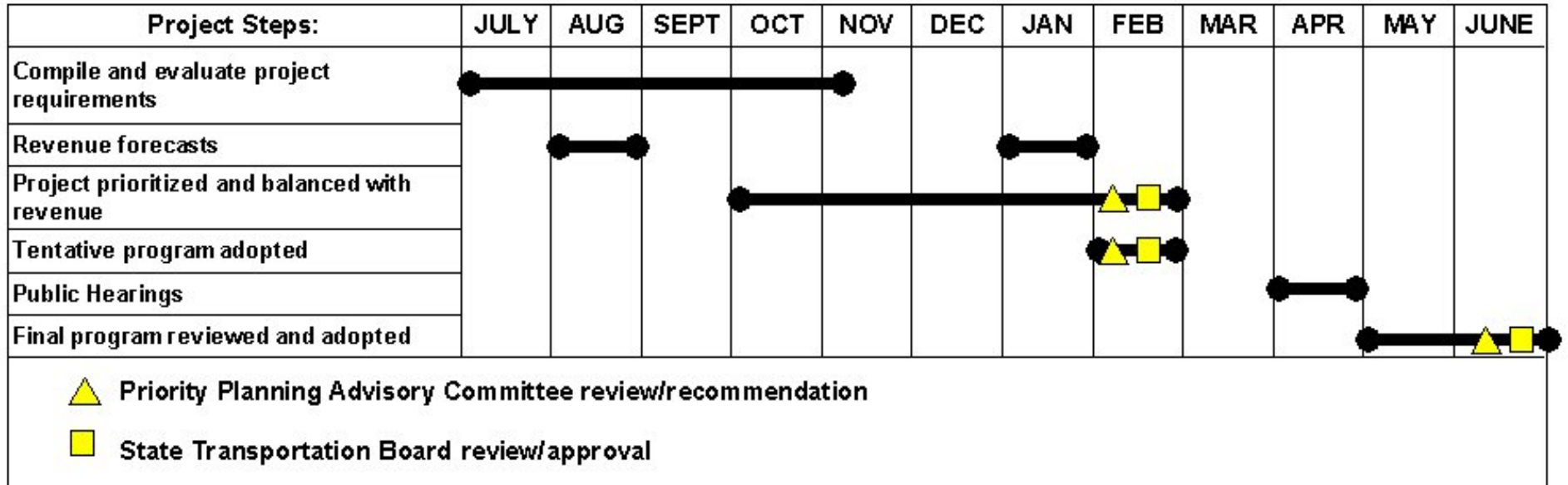
Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

Dale Buskirk, Director
Transportation Planning Division
206 S 17th Ave
Phoenix, AZ 85007
DBuskirk@azdot.gov
Phone (602) 712-7431
<http://tpd.azdot.gov/>

Kim Stevens, Director
Aeronautics Division
255 E Osborn Rd, Suite 101
Phoenix, AZ 85012
KStevens@azdot.gov
(602) 294-9144
<http://www.azdot.gov/Aviation/index.asp>

Priority Programming Process



Transportation Board Districts

Transportation Board District 1, Maricopa

Dallas "Rusty" Gant, Chairman, Term Expires: 2006

1551 S Vulture Mine Rd, Wickenburg, AZ 85390

Phone Number: (928) 684-5484, Fax Number: (928) 684-9565

Transportation Board District 2, Pima

S. L. Schorr, Member, Term Expires: 2009

560 S Via Guadalupe, Tucson, AZ 85716

Phone Number: (520) 629-4401, Fax Number: (520) 622-3088

Transportation Board District 3, Cochise, Greenlee, SantaCruz

James W. Martin, Member, Term Expires: 2007

PO Box 430, Willcox, AZ 85644

Phone Number: (520) 384-3521, Fax Number: (520) 384-4783

Transportation Board District 4, Gila, Graham, Pinal

Delbert Householder, Member, Term Expires: 2010

2975 W Church, Thatcher, AZ 85552

Phone Number: (928) 428-0571, Fax Number: (928) 348-8563

Transportation Board District 5, Navajo, Apache, Coconino

Robert M. Montoya, Member, Term Expires: 2011

1161 N Conifer Rd, Flagstaff, AZ 86001

Phone Number: (928) 774-4997, Fax Number: (928) 779-1107

Transportation Board District 6, Yavapai, Yuma, Mohave, LaPaz

Richard "Dick" Hileman, Vice Chairman, Term Expires: 2006

3791 Colt Drive, Lake Havasu, AZ 86404

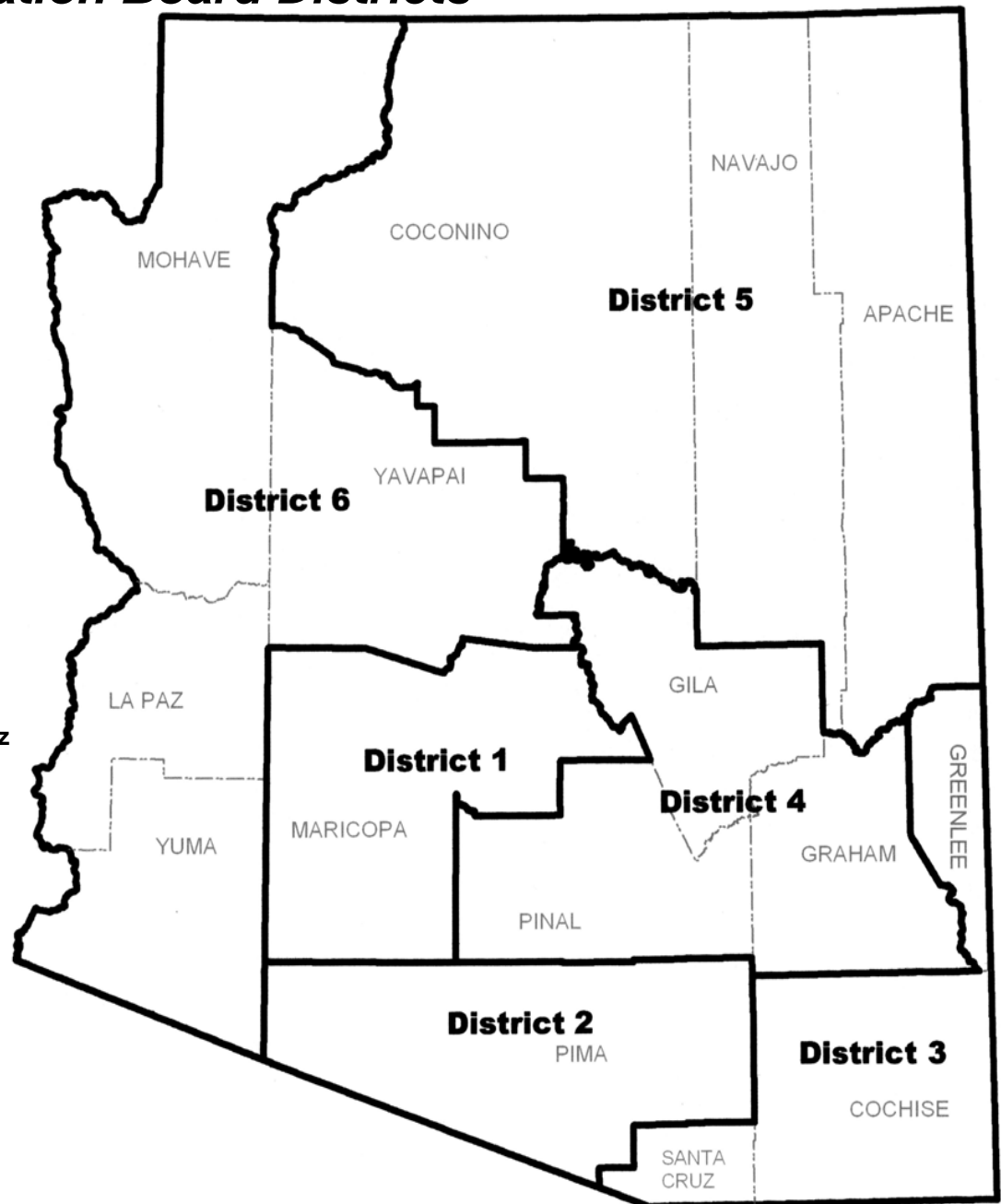
Phone Number: (928) 855-6936, Fax Number: (928) 855-4187

Transportation Board District 9, Maricopa

Joe Lane, Member, Term Expires: 2008

7220 N 6th Way, Phoenix, AZ 85020

Phone Number: (602) 395-9030, Fax Number: (602) 395-9030



Engineering Districts

FLAGSTAFF DISTRICT(F), JOHN HARPER

1801 S MILTON RD, FLAGSTAFF, AZ 86001

Phone Number: (928)779-7547, Fax Number: (928)779-5905

<http://www.azdot.gov/Highways/districts/Flagstaff/index.asp>

GLOBE DISTRICT(G), RICK POWERS

PO BOX 2717, GLOBE, AZ 85502

Phone Number: (928)425-7638, Fax Number: (928)425-0468

<http://www.azdot.gov/Highways/districts/Globe/index.asp>

HOLBROOK DISTRICT(H), DAVID SIKES

2407 E NAVAJO BLVD, HOLBROOK, AZ 86025

Phone Number: (928)524-6801, Fax Number: (928)524-1921

<http://www.azdot.gov/Highways/districts/Holbrook/index.asp>

KINGMAN DISTRICT(K), SAM ELTERS

3660 E ANDY DEVINE, KINGMAN, AZ 86401

Phone Number: (928)681-6010, Fax Number: (928)757-1269

<http://www.azdot.gov/Highways/districts/Kingman/index.asp>

PHOENIX CONSTRUCTION DISTRICT(E), PERRY POWELL

1309 N 22ND AVE, PHOENIX, AZ 85009

Phone Number: (602)712-8965, Fax Number: (602)712-3116

http://www.azdot.gov/Highways/districts/Phx_Construction/index.asp

PHOENIX MAINTENANCE(M), JOHN HAUSKINS

2140 HILTON AVE, PHOENIX, AZ 85009

Phone Number: (602)712-6664, Fax Number: (602)712-6983

http://www.azdot.gov/Highways/districts/Phx_Maintenance/index.asp

PRESCOTT DISTRICT(P), TOM FOSTER

1109 COMMERCE DR, PRESCOTT, AZ 86305

Phone Number: (928)777-5860, Fax Number: (928)771-0058

<http://www.azdot.gov/Highways/districts/Prescott/index.asp>

SAFFORD DISTRICT(S), RON CASPER

2082 E HWY 70, SAFFORD, AZ 85546

Phone Number: (928)428-5470, Fax Number: (928)428-7523

<http://www.azdot.gov/Highways/districts/Safford/index.asp>

TUCSON DISTRICT(T), DENNIS ALVAREZ

1221 S 2ND AVE, TUCSON, AZ 85713

Phone Number: (520)620-5412, Fax Number: (520)628-5387

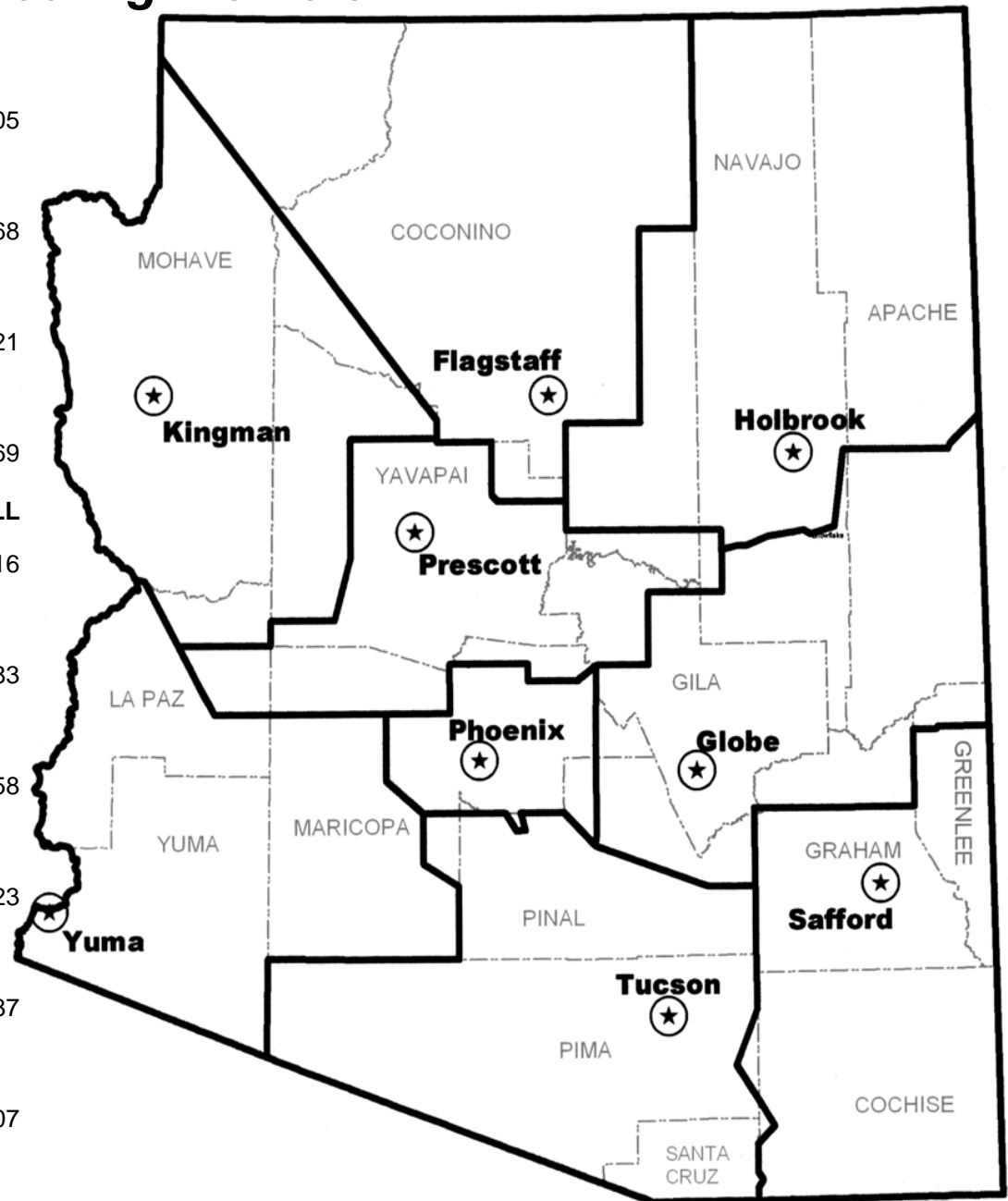
<http://www.azdot.gov/Highways/districts/Tucson/index.asp>

YUMA DISTRICT(Y), DALLAS HAMMIT

2243 E GILA RIDGE RD, YUMA, AZ 85365

Phone Number: (928)317-2100, Fax Number: (928)317-2107

<http://www.azdot.gov/Highways/districts/Yuma/index.asp>



Abbreviations

COUNTY

AP	Apache
CH	Cochise
CN	Coconino
GI	Gila
GH	Graham
GE	Greenlee
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
YV	Yavapai
YU	Yuma
SW	Statewide

PHASE OF WORK

C	CONSTRUCTION
D	DESIGN
G	GEOTECHNICAL
L	LOCATION/STUDY
R	RIGHT-OF-WAY
T	PLAN/RESEARCH
X	NON-CONSTRUCTION

FUNDING SOURCES

AC	Advanced Construction
BIP	Border Infrastructure Program
BR	Bridge Replacement
BTEP	Border Technology Exchange Program
CBI	Coordinated Border Infr & Saf
CM	Congestion Mitigation
DBE	Training & DisAdv. Busi. Empl.
ER	Emergency
FLH	Forest Land Highway
GAN	Grant Anticipation Notes
GVT	Local Government
HES	Safety
HPP	TEA 21 High Priority Project
IM	Interstate Maintenance
ITS	Intelligent Transportation System
MAG 12.6%	State HURF
MAG 2.6%	State HURF
MAG/CM	Congestion Mitigation
MAG/STP	Surface Transportation Program
MCS	Motor Carrier Safety Assistance Fund
NH	National Highway System
NRT	National Recreational Trails
PAG 12.6%	State HURF
PAG 2.6%	State HURF
PAG/STP	Surface Transportation Program
PLH	Public Land Highway
PRVT	Private
Q	Advanced R-O-W Acquisition
RARF	Regional Area Road Fund
RR	Rail-Highway Crossings
SB	Scenic Byway
SFC	Surface Transportation Research, Environment
SPR	State Planning & Research
STATE	State
STATE/FA	State or Federal Aid
STP	Surface Transportation Program
TBD	Funding to be determined
TCSP	Transportation & Community System Preservation
TEA	Transportation Enhancements

OTHER GENERAL TERMS

AC	ASPHALTIC CONCRETE
ACFC	ASPHALTIC CONCRETE FINISHING COURSE
ACSC	ASPHALTIC CONCRETE SURFACE COURSE
APPR	APPROACHES
AR	ASPHALTIC RUBBER
AR/RE	ASPHALTIC RUBBER/OR RECYCLE
ASP	ARIZONA STATE PARK
AVE	AVENUE
BLVD	BOULEVARD
CD	COLLECTOR DISTRIBUTOR
EB	EASTBOUND
FC	FINISHING COURSE
FMS	FREEWAY MANAGEMENT SYSTEM
HURF	HIGHWAY USER REVENUE FUND
IGA	INTERGOVERNMENTAL AGREEMENT
MAG	MARICOPA ASSOCIATION OF GOVERNMENTS
MP	MILEPOST
OP	OVERPASS
PAG	PIMA ASSOCIATION OF GOVERNMENTS
PCCP	PORTLAND CEMENT CONCRETE PAVING
PE	PRELIMINARY ENGINEERING
POE	PORT-OF-ENTRY
R/W	RIGHT-OF-WAY
REHAB	REHABILITATION
RPMS	ROADWAY PAVEMENT MARKERS
RT	RIGHT
RWIS	REGIONAL WEATHER INFORMATION STATION
SB	SOUTHBOUND
STRS	STRUCTURES
SYS	SYSTEM
TI	TRAFFIC INTERCHANGE
TL	TRAVEL LANE
UP	UNDERPASS
WB	WESTBOUND

Summary of Dollars by County (\$000)

	2006	2007	2008	2009	2010	TOTAL
Apache	\$5,441	\$30,062	\$6,000	\$104	\$1,900	\$43,507
Cochise	\$14,912	\$20,322	\$75	\$0	\$9,650	\$44,959
Coconino	\$47,175	\$5,872	\$5,200	\$0	\$6,700	\$64,947
Gila	\$3,866	\$19,983	\$22,040	\$34,630	\$3,400	\$83,919
Graham	\$2,025	\$75	\$8,275	\$0	\$7,000	\$17,375
Greenlee	\$31,547	\$200	\$200	\$0	\$0	\$31,947
La Paz	\$2,580	\$200	\$0	\$0	\$0	\$2,780
Maricopa	\$686,503	\$610,677	\$457,362	\$615,042	\$430,460	\$2,800,044
Mohave	\$11,280	\$13,000	\$18,206	\$10,000	\$27,500	\$79,986
Navajo	\$11,856	\$5,775	\$1,800	\$377	\$4,200	\$24,008
Pima	\$181,055	\$35,124	\$60,902	\$44,100	\$59,806	\$380,987
Pinal	\$46,679	\$300	\$19,800	\$14,240	\$23,575	\$104,594
Santa Cruz	\$3,439	\$9,749	\$0	\$0	\$0	\$13,188
Yavapai	\$58,544	\$45,756	\$23,230	\$0	\$12,400	\$139,930
Yuma	\$74,269	\$8,143	\$5,350	\$8,000	\$16,000	\$111,762
Subprogram	\$164,415	\$221,346	\$256,877	\$256,962	\$273,562	\$1,173,162
TOTAL	\$1,345,586	\$1,026,584	\$885,317	\$983,455	\$876,153	\$5,117,095

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

111.00 - STATEWIDE PAVEMENT PRESERVATION
112.00 - STATEWIDE MINOR PAVEMENT PRESERVATION
113.00 - PREVENTATIVE MAINTENANCE
114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

121.00 - EMERGENCY BRIDGE REPAIR
122.00 - BRIDGE REPAIR
123.00 - BRIDGE SCOUR PROTECTION
124.00 - BRIDGE SEISMIC RETROFIT
125.00 - BRIDGE REPLACEMENT & REHABILITATION
126.00 - BRIDGE INSPECTION & INVENTORY

130 - SAFETY PROGRAM

131.00 - BLUNT END GUARDRAIL REPLACEMENT
132.00 - HAZARD ELIMINATION PROGRAM
133.00 - ROCKFALL CONTAINMENT
134.00 - HIGHWAY RAIL CROSSINGS
135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 - PUBLIC TRANSIT

141.00 - ROLLING STOCK REPLACEMENT
142.00 - PUBLIC TRANSIT FUNDS

150 - ROADSIDE FACILITIES

151.00 - REST AREA REHABILITATION
152.00 - LANDSCAPING REHABILITATION
153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

161.00 - SIGNAL WAREHOUSE & RPMS
162.00 - PORT OF ENTRY
163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
164.00 - SIGN REHABILITATION
165.00 - EMERGENCY REPAIR PROJECTS
166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

211.00 - DESIGN SUPPORT
211.01 - ENGINEERING TECHNICAL GROUP - STATEWIDE
211.02 - ROADWAY GROUP - STATEWIDE
211.03 - TRAFFIC GROUP - STATEWIDE
211.04 - MATERIALS GROUP - STATEWIDE
211.05 - PROJECT MANAGEMENT - STATEWIDE
211.06 - SCOPING - STATEWIDE
211.07 - STATEWIDE - DISTRICT MINOR PROJECTS
212.00 - UTILITIES SUPPORT
212.01 - UTILITY RELOCATION - STATEWIDE
213.00 - RIGHT OF WAY SUPPORT
213.01 - R/W PLANS - STATEWIDE
214.00 - ENVIRONMENTAL SUPPORT
214.01 - HAZARDOUS MATERIAL - STATEWIDE
214.02 - ENVIRONMENTAL - ARCHAEOLOGICAL
214.03 - PUBLIC HEARINGS - STATEWIDE
214.04 - ENVIRONMENTAL - STATEWIDE (ON-CALL)
214.05 - ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)
215.00 - PLANNING SUPPORT
215.01 - STATEWIDE - MATCH FOR FEDERAL FUNDS
216.00 - BRIDGE SUPPORT
217.00 - CONTRACT AUDITING
218.00 - PRIMAVERA SUPPORT

220 - OPERATING SUPPORT

221.00 - CRO - TRAINING
221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
221.02 - TRAINING, NHI - STATEWIDE
222.00 - WORK ZONE SAFETY
223.00 - OUTDOOR ADVERTISING CONTROL
224.00 - COMMUNITY RELATIONS SUPPORT
225.00 - PRIVATIZATION SUPPORT
226.00 - SIB CAPITALIZATION
227.00 - RISK MANAGEMENT INDEMNIFICATION
228.00 - PROFESSIONAL AND OUTSIDE SERVICES
229.00 - PARTNERING SUPPORT

230 - PROGRAM OPERATING CONTINGENCIES

231.00 - DESIGN MODIFICATIONS CONTINGENCY
232.00 - GENERAL CONTINGENCY
233.00 - EMERGENCY PROJECTS CONTINGENCY
234.00 - PROGRAM COST ADJUSTMENTS CONTINGENCY
235.00 - RIGHT OF WAY ACQUISITION CONTINGENCY
236.00 - FEDERAL TAX EVASION PROGRAM
237.00 - ROADSIDE FACILITIES SUPPORT

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

311.00 - DISTRICT MINOR PROJECTS
312.00 - TRAFFIC SIGNALS
313.00 - DISTRICT FORCE ACCOUNT

320 - ROADSIDE FACILITIES IMPROVEMENTS

321.00 - STATE PARKS ROADS
322.00 - NEW REST AREAS
323.00 - NEW LANDSCAPING
324.00 - SCENIC, HISTORIC & TOURIST SIGNS
325.00 - STATEWIDE ENHANCEMENT PROJECTS
325.01 - CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)
325.02 - ENHANCEMENT PROJECTS - STATEWIDE
325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
326.00 - NATIONAL RECREATIONAL TRAILS
326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
332.00 - TRAFFIC INTERCHANGE PROGRAM
333.00 - CLIMBING/PASSING LANE PROGRAM
334.00 - ROUTE TURNBACK PROJECTS
335.00 - ITS PROGRAM
335.01 - RURAL ITS - STATEWIDE
335.02 - RURAL ITS - STATEWIDE (PRESERVATION)

340 - CORRIDOR IMPROVEMENTS

341.00 - RURAL CORRIDOR RECONSTRUCTION
342.00 - URBAN CORRIDOR RECONSTRUCTION
342.01 - PAG REGIONWIDE
343.00 - ACCESS CONTROL
344.00 - SAFETY MANAGEMENT SYSTEM
345.00 - FREEWAY SERVICE PATROLS
346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - TEA 21 HIGH PRIORITY PROJECTS

351.00 - HOOVER DAM BRIDGE
352.00 - RIO RICO FRONTAGE ROAD
353.00 - VETERAN'S MEMORIAL OVERPASS
354.00 - AREA SERVICE HIGHWAY

Resource Allocation Summary

The following table displays the funding amounts by SubProgram Category and Fiscal Year.

Resource Allocations (\$000)

		2006	2007	2008	2009	2010	Total
SYSTEM IMPROVEMENTS	CORRIDOR IMPROVEMENTS	\$935,988	\$563,244	\$520,310	\$682,316	\$540,441	\$3,242,299
	MAJOR CAPACITY/OPERATIONAL SPOT	\$91,971	\$102,306	\$56,880	\$2,877	\$23,250	\$277,284
	MINOR CAPACITY/OPERATIONAL SPOT	\$22,568	\$23,754	\$22,225	\$21,950	\$21,950	\$112,447
	ROADSIDE FACILITIES IMPROVEMENTS	\$42,398	\$36,256	\$10,044	\$9,444	\$18,944	\$117,086
	TEA 21 HIGH PRIORITY PROJECTS	\$0	\$0	\$5,000	\$0	\$0	\$5,000
	Summary Total	\$1,092,925	\$725,560	\$614,459	\$716,587	\$604,585	\$3,754,116
SYSTEM MANAGEMENT	DEVELOPMENT SUPPORT	\$87,992	\$82,292	\$77,292	\$77,292	\$80,592	\$405,460
	OPERATING SUPPORT	\$7,076	\$6,926	\$6,926	\$6,986	\$7,086	\$35,000
	PROGRAM OPERATING CONTINGENCIES	\$18,027	\$16,800	\$16,800	\$16,800	\$17,100	\$85,527
	Summary Total	\$113,095	\$106,018	\$101,018	\$101,078	\$104,778	\$525,987
SYSTEM PRESERVATION	BRIDGE PRESERVATION	\$18,903	\$29,150	\$16,750	\$16,750	\$16,750	\$98,303
	OPERATIONAL FACILITIES	\$14,375	\$21,005	\$23,150	\$22,800	\$23,800	\$105,130
	PAVEMENT PRESERVATION	\$80,698	\$116,233	\$105,300	\$101,500	\$101,500	\$505,231
	PUBLIC TRANSIT	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
	ROADSIDE FACILITIES	\$6,400	\$4,000	\$4,000	\$4,100	\$4,100	\$22,600
	SAFETY PROGRAM	\$12,690	\$18,118	\$14,140	\$14,140	\$14,140	\$73,228
	Summary Total	\$139,566	\$195,006	\$169,840	\$165,790	\$166,790	\$836,992
Total Resource Allocation Total		\$1,345,586	\$1,026,584	\$885,317	\$983,455	\$876,153	\$5,117,095

Pavement Preservation Projects, Scoping Estimates Underway

This list displays Pavement Preservation Projects that are currently being scoped, cost estimates are underway.

Pavement Preservation Projects, Scoping Estimates Underway

Route	BMP	Location	Length	Type of Work	D	County
8	29.29	ADONDE RD - MOHAWK CANAL	8.06	SPOT REPAIR + RR ARFC	Y	Yuma
10	1.50	EHRENBERG EB POE RAMPS	1.50	PCCP Ramps	Y	La Paz
10	303.70	BENSON BYPASS	4.20	Mill 2" & (RR 4" TL, 3" PL) & ARFC	S	Cochise
10	356.60	LUZENA - BOWIE	6.10	RR 4" TL, 3" PL & ARFC/RR ARFC	S	Cochise
17	194.00	16TH STREET - BUCKEYE CURVE	6.00	RR 1" ARFC	E	Maricopa
40	74.50	I-40, MP 74.5-79.5, EB	5.00	RR 5" TL & 3" PL & 2" AC & ARFC	K	Mohave
40	123.30	SELIGMAN - CROOKTON (WB)	8.80	RR 5" TL & 4" PL, & 2" AC & ARFC	K	Yavapai
40	239.30	DENNISON - COUNTY LINE	10.80	RR 4" TL & 2" PL & 2" AC & ARFC	H	Coconino
40B	193.20	PINE SPRINGS - SWITZER CANYON	4.00	RR 3" & ARFC	F	Coconino
40B	197.20	SWITZER CANYON-FANNING	2.80	RR 3" & ARFC	F	Coconino
60	85.30	AGUILA - WICKENBURG	21.70	ARFC (full width)	P	Maricopa
60	213.00	FLORENCE JCT - PICKET POST	12.10	Mill 3" & 3" AC & ARFC	G	Pinal
60	278.80	TIMBER MT - SENECA	7.60	RR 3" & ARFC	G	Gila
73	342.30	WHITERIVER - COAL MINE CANYON	8.30	2" AC & ARFC	G	Navajo
78	154.60	JCT 191 - MURDER CAMP WASH	10.90	2" AC & AR-ACFC	S	Greenlee
80	368.10	EAST OF DOUGLAS	10.90	3" AC & chipseal	S	Cochise
86	145.00	RESERVATION BOUNDARY - BRAWLEY WASH	3.30	3" AC & SC (poly)	T	Pima
87	131.50	S COOLIDGE CL - JCT 287	2.80	RR 2.5" ARAC	T	Pinal
89	283.40	PEEPLER VALLEY YARD - WILHOIT	11.70	Spot 3" RR & ARFC	P	Yavapai
160	402.00	JCT N 59 - DENNEHOTSO	14.00	3" cold recycle & ARFC	H	Navajo
180	250.20	FOREST BOUNDARY - VALLE	15.60	2" AC & ARFC	F	Coconino
180	347.00	RANCH - JCT 61	11.20	1" Mill & 3" Cold Recycle & ARFC	G	Apache
260	252.50	PAYSON - STAR VALLEY	3.82	3" RR & ARFC full width	P	Gila

Fiscal Year 2008 Anticipated Pavement Preservation Projects

This list displays potential Pavement Preservation Projects for FY 2008. They will be going through the scoping process in FY 04.

Fiscal Year 2008 Anticipated Pavement Preservation Projects

Route	BMP	Location	Length	Type of Work	District	County
8	115.00	GILA BEND - REST AREA	19.80	RR 2" PL/5" TL & ARFC	Y	Yuma
10	121.00	I-10 WEST, JUST OFF THE PCCP	9.00	Rehab AC	E	Maricopa
10	200.00	SUNLAND GIN - SUNSHINE BLVD	8.00	EB 2" RR PL, 4" RR TL & ARFC, WB MILL 3/4" & ARFC	T	Pinal
10	307.90	E BENSON - JOHNSON RD (EB)	14.10	RR 5" TL, 3" PL & ARFC	S	Cochise
17	286.00	ONLY SB	7.00	RR 4" TL, 3" PL & 2" AC & 1/2" FC	P	Yavapai
17	325.00	COUNTY LINE - FLAGSTAFF SB	12.50	RR ARFC	F	Coconino
40	8.30	LAKE HAVASU TI - WALNUT CR (WB)	24.80	RR 5" TL & 3" PL & 2" AC & ARFC	K	Mohave
40	144.40	I-40, MP 144.4-146.2, EB & WB	1.80	RR 5" TL & 3" PL & 2" AC & ACFC	K	Yavapai
60	263.90	RYAN'S WATER - ROCK SPRINGS	11.40	RR 3" & ARFC	G	Gila
78	162.75	MURDER CAMP WASH TO FOREST SERVICE BOUNDARY		2" AC & AR-ACFC	S	Greenlee
87	270.90	CINCH HOOK - PINE	6.30	3" RR & ARFC	P	Gila
89	420.00	TOWNSEND - FERNWOOD	6.00	RR 4" & ARFC	F	Coconino
89	495.00	THE GAP - CEDAR RIDGE TP	8.80	3" AC & ARFC	F	Coconino
93	192.45	WICKENBURG WAY NORTH	6.35	RR ARFC & spot milling	P	Yavapai
160	389.50	KAYENTA - JCT N 59	12.50	2 1/2" AC & ARFC	H	Navajo
160	452.00	RED MESA - TEEC NOS POS	12.83	3" AC & ARFC	H	Apache
191	94.70	SEGMENT III	3.00	3" AC & ARFC	S	Graham
191	375.00	JCT I-40 - MP 385	10.50	3" AC & SC	H	Apache
277	321.10	PULP MILL - INDUSTRIAL DRIVE	15.40	2" AC & ARFC/ARFC	G	Navajo

Loan Repayments

Loan Repayments

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>CO</u>	<u>TRACS</u>	<u>Location</u>	<u>Length</u>	<u>Type of Work</u>	<u>D</u>	<u>Payment</u>	<u>Cost</u>
10010	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2010	\$5,200
11209	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2009	\$5,385
10108	10	232	PM	H458203C	PINAL AIR PARK RD - MARANA TI	4	Construct widening & structures	T	2008	\$7,920
13605	10	340	CH	H545501D	FORT GRANT ROAD TI	1	Design (REPAYMENT)	S	2006	\$650
11006	40	202	CN	H510601D	EAST FLAGSTAFF TI	0	Design (City of Flagstaff repayment)	F	2006	\$1,000
12106	260	216	YV	H386803C	COTTONWOOD - CAMP VERDE, SEGMENT 2	7	Camp Verde TI (REPAYMENT)	P	2006	\$5,000
19305	999		MA	H637103C	MAG REGIONWIDE		Quiet Pavement (Phase 3) (REPAYMENT to City of Phoenix & City of Scottsdale)	E	2006	\$6,500
15506	999		MA	VARIOUS	MAG REGIONWIDE		Regional Freeway System Acceleration (REPAYMENT)	E	2006	\$50,000

Hoover Dam Bypass Project, Financing and Delivery Summary

Hoover Dam Bypass Project, Financing and Delivery Summary (\$000)

Programmatic Estimate	
Engineering	\$40,000
Utility Relocation	\$10,000
Construction	\$181,000
Contingency	\$3,000
Total	\$234,000

Revenue Source	Fiscal Year	Apportionments	Obligated Construction	Obligated Design
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	\$42,107	\$38,536	\$0
Public Lands Highway Grant	1999	\$4,000	\$0	\$4,000
National Corridor Planning Grant	1999	\$2,000	\$0	\$2,000
Public Lands Highway Grant	2000	\$6,000	\$0	\$6,000
Supplemental (PL 106-246)	2000	\$3,000	\$0	\$3,000
National Corridor Planning Grant	2000	\$2,000	\$0	\$2,000
DOT Appropriations Act	2001	\$19,956	\$19,956	\$0
Public Lands Highway Grant	2002	\$8,000	\$8,000	\$0
Public Lands Highway Grant	2003	\$5,913	\$5,913	\$0
Public Lands Highway Grant	2004	\$6,412	\$6,959	\$0
Bridge Discretionary Program	2005	\$10,000	\$0	\$0
Arizona State Funds	02-08	\$20,000	\$20,000	\$0
Nevada State Funds	02-08	\$20,000	\$20,000	\$0
Nevada Federal Demonstration Funds	2003	\$4,967	\$4,967	\$0
Summary Total		\$154,355	\$124,331	\$17,000
Remaining Need		\$79,645 (1)	Obligated Summary	\$141,331
Total		\$234,000	Total Unobligated Funds	\$13,024

State match listed as line item

*Includes RABA Funds

(1) On May 28, 2004, the Arizona Department of Transportation advanced Central Federal Lands (CFL) \$50m of GAN Proceeds and Nevada Department of Transportation advanced CFL \$40m Bond Proceeds. Per Cooperative Agreement dated April 13, 2004, these funds are to be reimbursed by the Federal Government in future years.